

COUNCIL MEETING – 27th FEBRUARY 2019

NOTICE OF:	Reference No:	Date Received:	Date Forwarded:
Amendment to the Budget Motion	13	22/02/19	22/02/19

Submitted by:	Councillor Alan Lamb
Relevant Board/Regulatory Panel:	Executive Board
Relevant Officer:	Chief Officer – Financial Services

In 6(i) after the words 'be approved' add 'subject to amendment to the council's budget for 2019/20 as set out below and adjustments to the accompanying tables as appropriate

- a) A reduction in the Communities and Environment budget of £286k which will see a rethink of the current approach to the Managed Area in Holbeck.
- b) A reduction in the Strategic budget of £54k through the council wide efficient management of vacancies across all directorates.
- c) An increase in the Adults and Health budget of £100k which will generated through targeting additional income.
- d) An increase in income of £60k within the Resources and Housing budget resulting from increased staff take up of the low emission vehicles scheme.
- e) An increase in the Strategic budget of £500k which will be used to invest in other services linked to providing assistance to homeless people, support for drug users, support for those with mental health issues and getting women out of prostitution.'



Councillor Alan Lamb

* Director to provide a copy of draft reply to Kevin Tomkinson, Governance Services by: n/a

Deadlines for submission

Budget Amendments - 10.00 am on Friday 22nd February 2019

(All submissions should be made to Governance Services for receipt to be recorded and distribution made)
